



# CITY OF MCKINNEY, TEXAS

## Legislation Details (With Text)

**File #:** TMP23-0479      **Name:** Budget Amendment - McKinner Soccer Complex  
**Type:** Ordinance      **Status:** Approved  
**In control:** City Council Regular Meeting  
**On agenda:** 6/6/2023      **Final action:** 6/6/2023  
**Title:** Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2022-2023 Annual Budget and Amending the 2023-2027 Capital Improvements Program, to Provide Funds for the McKinney Soccer Complex at Craig Ranch (PK1906)

**Indexes:**

**Attachments:** 1. Ordinance

Date	Ver.	Action By	Action	Result
6/6/2023	1	City Council Regular Meeting		

Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2022-2023 Annual Budget and Amending the 2023-2027 Capital Improvements Program, to Provide Funds for the McKinney Soccer Complex at Craig Ranch (PK1906)

**COUNCIL GOAL:** Enhance the Quality of Life in McKinney  
 (5A: Create affordable recreational and cultural arts activities for all ages throughout the city)  
 (5B: Develop Parks strategy to preserve green space for future park land)  
 (5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)  
 (5E: Develop sustainable quality of life improvements within the City of McKinney)

**MEETING DATE:** June 6, 2023

**DEPARTMENT:** Parks and Recreation

**CONTACT:** Michael Kowski, Director of Parks and Recreation

**RECOMMENDED CITY COUNCIL ACTION:**

- Approval of the ordinance.

**ITEM SUMMARY:**

- This is a budget amendment for the McKinney Soccer Complex at Craig Ranch to allow for additional resources to renovate the remainder of the complex.

**BACKGROUND INFORMATION:**

- An accompanying Resolution for a design contract is also on this agenda for City Council approval.

**FINANCIAL SUMMARY:**

- This Ordinance amends the Fiscal Year 2022-2023 Annual Budget and the 2023-2027 Capital Improvements Program by transferring \$1,500,000 from the Parkland Dedication Fund - Zone 3 to the Parks Construction Fund and appropriating the funds into the McKinney Soccer Complex at Craig Ranch Project PK1906.
- With this amendment, the total project budget will increase from \$25,396,384 to \$26,896,384.
- Upon approval of the accompanying design contract, \$664,468 will remain in project PK1906.

**BOARD OR COMMISSION RECOMMENDATION: N/A**