



CITY OF MCKINNEY, TEXAS

Legislation Details (With Text)

File #: 23-0507 Name:
Type: Agenda Item Status: Agenda Ready
On agenda: 6/20/2023 In control: McKinney Urban Transit District Board
Title: Consider/Discuss/Act on FY23 Budget Amendment for Collin County Transit
Attachments: 1. Presentation for Budget Amendment, 2. Transit Budget, 3. FY22 - 24 Expenses and Projected Expenses

Table with 5 columns: Date, Ver., Action By, Action, Result. Row 1: 6/20/2023, 1, McKinney Urban Transit District Board

Consider/Discuss/Act on FY23 Budget Amendment for Collin County Transit

COUNCIL GOAL: Enhance the Quality of Life in McKinney: 5D Develop Sustainable Quality of Life Improvements Within the City

MEETING DATE: June 20, 2023

DEPARTMENT: Housing and Community Development

CONTACT: Akia Pichon, Transit Administrator

ITEM SUMMARY:

- After a slow start, monthly ridership for Collin County Transit has increased from 996 in January 2022 to 4,397 in January 2023.
The Collin County Transit budget for FY23 was \$1,053,000. As of March 2023, \$1,035,068 has been expended.
A budget amendment of \$700,000 is requested.
Budget saving measures are being proposed to slow the rate of growth in program and hold total expenditures for the year to \$1,753,000.

BACKGROUND INFORMATION:

- Staff, along with City of McKinney Communications and Marketing and DART has been working hard to ensure that eligible residents of the McKinney Urban Transit District are aware of the service.
The marketing effort has been successful and growth of the program has exceeded expectations.
Staff, with MUTD approval, would like to implement measures to slow the growth of the program and control costs:

- Renegotiate call center rates
- Limit number of new riders that can sign up for the program monthly.
- Requalify existing riders verifying residency and income.

FINANCIAL SUMMARY:

- Funds are available from FY20 CARES ACT funding.
- \$8,844,174 was allocated and \$7,718,769 is available as of 4/1/23