



CITY OF MCKINNEY, TEXAS

Legislation Text

File #: 24-1619, Version: 2

Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2023-2024 Annual Budget to Provide Funds for the Purpose of Purchasing Trash and Recycling Carts and to Provide Public Education

COUNCIL GOAL: Operational Excellence
(**2B:** Balance Available Resources to Accommodate the Growth and Maintenance Needs of the City);
Enhance the Quality of Life on McKinney
(**5E:** Develop sustainable quality of life improvements in the City of McKinney)

MEETING DATE: June 4, 2024

DEPARTMENT: Public Works

CONTACT: Steve Tilton, Assistant City Manager
Ryan Gillingham, Public Works Director
Eric Hopes, Environmental Services Manager

RECOMMENDED CITY COUNCIL ACTION:

- Approve ordinance

ITEM SUMMARY:

- This Ordinance amends the Fiscal Year 2023 - 2024 Annual Budget to provide funding for the purchase of trash and recycling carts and to provide public education.
- The necessary funding will come from the Solid Waste Fund balance and reimbursement from a grant received from The Recycling Partnership.

BACKGROUND INFORMATION:

- The City issued solicitation (23-11RFP) Solid Waste & Recycling Collection and Recycling Processing Services on December 11, 2022.
- The City requested pricing in the RFP for the purchase of 95-gallon carts on behalf of the City.
- The City Council authorized a contract with Frontier Waste Solutions on August 15, 2023, which included the purchase of 95-gallon carts with the City retaining ownership.
- The City will purchase new trash and recycling carts for the new franchise agreement for solid waste collection with Frontier Waste.
- The City will retain ownership of 131,879 residential and commercial trash and recycling carts.
- Grant funding from The Recycling Partnership will reimburse \$15 per residential recycling cart for the carts purchase with a funding cap of \$870,000, and \$2 per household for public

education for a total combined amount of \$986,000. No funding match is required for this grant.

FINANCIAL SUMMARY:

- This Ordinance amends the Fiscal Year 2023 - 2024 Annual Budget to provide funding for the purchase of trash and recycling carts and to provide public education.
- The total amount of the amendment in the Solid Waste Fund will be for \$7,096,718:
 - \$3,659,448 for trash carts
 - \$3,321,270 for recycling carts
 - \$116,000 for public education
- The City will receive grant reimbursement of \$870,000 (\$15 per cart based on 58,000 carts) for residential recycling carts purchase and \$116,000 (\$2 per household based on 58,000 households) for public education from The Recycling Partnership for a total amount of \$986,000. No funding match is required for this grant.

BOARD OR COMMISSION RECOMMENDATION:

- N/A