



# CITY OF MCKINNEY, TEXAS

## Legislation Text

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**File #:** 23-0974, **Version:** 1

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Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program to Provide Funds for Project AI2114, Taxilane A Realignment and Rehabilitation Phase I

**COUNCIL GOAL:** Maximize the Development of McKinney National Airport

- 3A: Implement initiatives and strategies, including public-private partnerships, to attract and expand corporate and commercial aviation including the viability of passenger service.
- 3B: Identify and implement land use regulations and policies that preserve and expand long-term operational excellence.

**MEETING DATE:** December 5, 2023

**DEPARTMENT:** Airport

**CONTACT:** Kenneth Carley, A.A.E., Airport Director

**RECOMMENDED CITY COUNCIL ACTION:**

- Approve Ordinance

**ITEM SUMMARY:**

- This Ordinance amends the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program by increasing the funding from the Texas Department of Transportation by \$29,923 from \$6,400,000 to \$6,429,923 and appropriating this increase in the Capital Improvement Program Project AI2114, Taxilane A Realignment & Rehabilitation.
- This Ordinance amends the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program by increasing the allocation of the IJA funds administered by the Texas Department of Transportation by \$600,017 from \$1,607,000 to \$2,207,017 and appropriating this increase in the Capital Improvement Program Project AI2114, Taxilane A Realignment & Rehabilitation.

**BACKGROUND INFORMATION:**

- The proposed scope of work for Phase I will consist primarily of:
  - The removal of Taxiway B3
  - The construction of Taxiway A3
  - The relocation of Taxilane A's centerline 68 feet to the east
  - The construction of additional aircraft parking apron

- The removal of Taxiway B3 and the construction of Taxiway A3 will address the safety issue of direct connection from the apron to the runway identified by the FAA.
- The relocation of Taxilane A's centerline to the east will allow for additional aircraft parking apron between the fire lane and the Taxilane A Object Free Area.

**FINANCIAL SUMMARY:**

- This Ordinance amends the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program by increasing the funding from the Texas Department of Transportation by \$29,923 from \$6,400,000 to \$6,429,923 and appropriating this increase in the Capital Improvement Program Project AI2114, Taxilane A Realignment & Rehabilitation.
- This Ordinance amends the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program by increasing the allocation of the IJA funds administered by the Texas Department of Transportation by \$600,017 from \$1,607,000 to \$2,207,017 and appropriating this increase in the Capital Improvement Program Project AI2114, Taxilane A Realignment & Rehabilitation.
- Total Phase I Project costs are estimated not to exceed \$9,596,900. The City of McKinney will be responsible for the 10% match of \$959,690.

**BOARD OR COMMISSION RECOMMENDATION:**

- N/A