



TITLE:

Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2023-2024 Annual Budget and Amending the 2024-2028 Capital Improvements Program to Provide Funding for Architectural and Engineering Services Related to the Design and Construction of the Roy and Helen Hall Library Reimagine Project

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5A: Create Affordable Recreational and Cultural Arts Activities for All Ages Throughout the City)

MEETING DATE: June 4, 2024

DEPARTMENT: Library Services
Facilities Construction Department

CONTACT: Spencer Smith - Director of Libraries
Patricia L. Jackson, PE, Facilities Construction Manager

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the Ordinance.

ITEM SUMMARY:

- This Ordinance amends the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program by appropriating \$1,202,940 from the Library Construction Fund balance to the Capital Improvement Program for the Roy and Helen Hall Library Reimagine Project (LI2441) for architectural and engineering services.

BACKGROUND INFORMATION:

- The development of a needs assessment and master planning for the Roy and Helen Hall Library Reimagine Project was completed in February for the purpose of extending the life of the library by 10+ years.
- This Ordinance amends the Fiscal Year 2023-2024 Annual Budget and 2024 - 2028 Capital Improvements Program to fund the project.
- There is a companion agenda item for a professional services agreement for architectural and engineering services with 720 Design Inc. related to this project also included in this council session.

FINANCIAL SUMMARY:

- This Ordinance amends the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program by appropriating \$1,202,940 from the Library Construction Fund balance to the Capital Improvement Program for the Roy and Helen Hall Library Reimagine Project (LI2441) for architectural and engineering services.

SUPPORTING MATERIALS:

[Ordinance](#)