



23-0974

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program to Provide Funds for Project AI2114, Taxilane A Realignment and Rehabilitation Phase I

COUNCIL GOAL: Maximize the Development of McKinney National Airport

- 3A: Implement initiatives and strategies, including public-private partnerships, to attract and expand corporate and commercial aviation including the viability of passenger service.
- 3B: Identify and implement land use regulations and policies that preserve and expand long-term operational excellence.

MEETING DATE: December 5, 2023

DEPARTMENT: Airport

CONTACT: Kenneth Carley, A.A.E., Airport Director

RECOMMENDED CITY COUNCIL ACTION:

- Approve Ordinance

ITEM SUMMARY:

- This Ordinance amends the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program by increasing the funding from the Texas Department of Transportation by \$29,923 from \$6,400,000 to \$6,429,923 and appropriating this increase in the Capital Improvement Program Project AI2114, Taxilane A Realignment & Rehabilitation.
- This Ordinance amends the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program by increasing the allocation of the IIJA funds administered by the Texas Department of Transportation by \$600,017 from \$1,607,000 to \$2,207,017 and appropriating this increase in the Capital Improvement Program Project AI2114, Taxilane A Realignment & Rehabilitation.

BACKGROUND INFORMATION:

- The proposed scope of work for Phase I will consist primarily of:
 - The removal of Taxiway B3
 - The construction of Taxiway A3
 - The relocation of Taxilane A's centerline 68 feet to the east
 - The construction of additional aircraft parking apron

- The removal of Taxiway B3 and the construction of Taxiway A3 will address the safety issue of direct connection from the apron to the runway identified by the FAA.

- The relocation of Taxilane A's centerline to the east will allow for additional aircraft parking apron between the fire lane and the Taxilane A Object Free Area.

FINANCIAL SUMMARY:

- This Ordinance amends the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program by increasing the funding from the Texas Department of Transportation by \$29,923 from \$6,400,000 to \$6,429,923 and appropriating this increase in the Capital Improvement Program Project AI2114, Taxilane A Realignment & Rehabilitation.

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- Total Phase I Project costs are estimated not to exceed \$9,596,900. The City of McKinney will be responsible for the 10% match of \$959,690.

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

[Ordinance](#)