



23-0976

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2023-2024 Annual Budget and Amending the 2024-2028 Capital Improvements Program, to Provide Funds for the Lower 5 Plaza Design (PK2234)

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5A: Create affordable recreational and cultural arts activities for all ages throughout the city)
(5B: Develop Parks strategy to preserve green space for future park land)
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)
(5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: December 5, 2023

DEPARTMENT: Parks and Recreation

CONTACT: Ryan Mullins, Interim Director of Parks and Recreation

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the ordinance.

ITEM SUMMARY:

- This is a budget amendment for the Lower 5 Plaza to allow for additional resources for the park infrastructure design of the plaza.

BACKGROUND INFORMATION:

- An accompanying Resolution for a design contract is also on this agenda for City Council approval.

FINANCIAL SUMMARY:

- This Ordinance amends the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program by appropriating \$250,000 from the Park Construction Fund to PK2234, Lower 5 Plaza.

- With this amendment, the total project budget will be \$250,000.
- Upon approval of the accompanying design contract, \$0 will remain in project PK2234.

BOARD OR COMMISSION RECOMMENDATION: N/A

SUPPORTING MATERIALS:

[Ordinance](#)