

23-0508



**TITLE:** Collin County Transit Program Updates Implementation

**COUNCIL GOAL:** Quality of Life

**MEETING DATE:** June 20, 2023

**DEPARTMENT:** Housing and Community Development

**CONTACT:** Akia Pichon, Transit Administrator

**ITEM SUMMARY:**

- Collin County Transit has seen rapid growth in both monthly ridership and number of active users. As a result, the program expenses have quickly outpaced the budget. To get a handle on those expenses and ensure the long-term sustainability and success of the program, staff recommends Board approval of all implementation action items.

**BACKGROUND INFORMATION:**

- In the last five months, the CCT program has already completed more than 80% of trips than was estimated to complete for the calendar year.

**SUPPORTING MATERIALS:**