



CITY OF MCKINNEY, TEXAS

Legislation Text

File #: 23-0619, **Version:** 1

Consider/Discuss/Act on a Resolution Authorizing the City Manager to Execute an Agreement with The Texas Department of Transportation for McKinney National Airport Project AI2459, Texas Department of Public Safety Facility.

COUNCIL GOAL: Maximize the Development Potential of McKinney National Airport (3A: Implement initiatives and strategies, including public-private partnerships, to attract and expand corporate and commercial aviation)

Safe and Secure Community (6C: Continually increase operational efficiency in public safety departments)

MEETING DATE: August 1, 2023

DEPARTMENT: Airport

CONTACT: Ken Carley, Airport Director

RECOMMENDED CITY COUNCIL ACTION:

- Approve Resolution

ITEM SUMMARY:

- The Resolution authorizes the City Manager to execute an agreement with the Texas Department of Transportation (TxDOT) for McKinney National Airport Project AI2459, Texas Department of Public Safety Facility.

BACKGROUND INFORMATION:

- House Bill No. 1, General Appropriations Act, Eighty-Eighth Legislature includes an appropriation for the Department of Transportation of \$5,000,000 for the purpose of funding a hangar facility project at the McKinney National Airport for use by the Department of Public Safety.
- The proposed scope of work will consist primarily of the design and construction of a 12,000 square foot hangar and support offices for the Texas Department of Public Safety Region 1.

FINANCIAL SUMMARY:

- The funding from TxDOT will come in the form of a hangar rider with a 90%/10% split. TxDOT will provide reimbursement of \$5,000,000 of project expenses and the City of McKinney will be

responsible for the 10% match of \$555,555.

- A \$600,000 transfer from the Airport Operating Fund to project AI2459 to cover the match is included in the FY23 EOY budget plan for adoption in September.
- All cost over the \$5,000,000 will be 100% the responsibility of the City of McKinney.
- The total AI2459 project estimate is \$10.6M of which \$5M of additional funding is still to be determined.

BOARD OR COMMISSION RECOMMENDATION:

- N/A