



23-0975

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2023-2024 Annual Budget and Amending the 2024-2028 Capital Improvements Program to Provide Funds for the City Safety Action Plan Project

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5D: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: December 5, 2023

DEPARTMENT: Development Services / Engineering

CONTACT: Shelley Lang, PE, Assistant Director of Engineering
Gary Graham, PE, PTOE, Director of Engineering

RECOMMENDED CITY COUNCIL ACTION:

- Approve ordinance

ITEM SUMMARY:

- The City has been selected to receive a federal grant from the United States Department of Transportation (USDOT) to develop a City Safety Action Plan, which is required to submit for future grant funds to implement projects and strategies for improving roadway safety for all roadway users in McKinney.
- These grant funds are part of the Safe Streets and Roads for All (SS4A) Grant Program, which was put in place by the Biden Administration with \$5 billion in funds that can be appropriated between fiscal years 2022 and 2026. The goal is to award \$1 billion each year.
- Please refer to the companion agenda item for more details regarding the purpose and key components of a comprehensive City Safety Action Plan.

FINANCIAL SUMMARY:

- The City of McKinney has been selected to receive \$300,000 with a 20% local match (\$240,000 in federal funds and \$60,000 in local funds). Final cost will be determined based on final safety action plan scoping.
- Amend the fiscal year 2023-2024 budget and the 2024-2028 Capital

Improvements Program to appropriate \$300,000 for the grant and the match from the Streets Construction Fund balance for the City Safety Action Plan Project ST2463.

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

[Ordinance](#)