



23-0616

TITLE: Consider/Discuss/Act on a Resolution Authorizing the City Manager to Execute a Change Order with Cam-Crete Contracting, Inc., for the Construction of the FY22 Street Repairs Project

COUNCIL GOAL: Operational Excellence
(2B: Balance available resources to accommodate the growth and maintenance needs of the city)

MEETING DATE: August 1, 2023

DEPARTMENT: Development Services / Engineering

CONTACT: Blake Sills, PE, Engineering CIP Manager
Brook Retta, PE, CIP Engineer

RECOMMENDED CITY COUNCIL ACTION:

- Approval of Resolution

ITEM SUMMARY:

- This Resolution authorizes the City Manager to execute a change order with Cam-Crete Contracting, Inc., for the Construction of the FY22 Street Repairs Project (CIP Project ST2226) for an increase in the not to exceed fee from \$3,200,000 to a total aggregate contract amount, inclusive of any additional supplemental agreements, not to exceed \$3,375,000.

BACKGROUND INFORMATION:

- Cam-Crete Contracting, Inc. is currently under contract with the City for the Construction of the FY22 Street Repairs Project (CIP Project ST2226). Their contract includes the following major construction elements:
 - Street concrete panel removal/replacement
 - Residential alley reconstruction
- As construction has progressed, the following additional services have been requested from the City Engineering Department which were not included in the original contract:

- Alley reconstruction along Redondo Drive, which includes widening one alley from 8' to 9'.
- Pavement and sidewalk reconstruction along Heritage Drive.
- Alley reconstruction along Gwendola Drive.
- Additional miscellaneous concrete pavement reconstruction to ensure proper storm water drainage flow.
- Below are change orders for these additional services in the combined amount of \$506,702.11 resulting in the total aggregate contract amount of \$3,344,730.86. This amount is 17.85% over the original contract amount of \$2,838,028.75 and exceeds the previously authorized not to exceed amount of \$3,200,000:
 - Change order 1 in the amount of \$63,117.99 was executed on November 21, 2022.
 - Change order 2 in the amount of \$443,584.12 is pending execution with the approval of this item.
- With approval of this change order, project construction is anticipated to be completed September 2023.

FINANCIAL SUMMARY:

- This Resolution authorizes a contract and all necessary change orders with Cam-Crete Contracting, Inc., for an amount not to exceed \$3,375,000.
- With the approval of this item, \$0 will remain in Project ST2226.

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

[Resolution](#)