

23-0619



**TITLE:** Consider/Discuss/Act on a Resolution Authorizing the City Manager to Execute an Agreement with The Texas Department of Transportation for McKinney National Airport Project AI2459, Texas Department of Public Safety Facility.

**COUNCIL GOAL:** Maximize the Development Potential of McKinney National Airport (3A: Implement initiatives and strategies, including public-private partnerships, to attract and expand corporate and commercial aviation)

Safe and Secure Community (6C: Continually increase operational efficiency in public safety departments)

**MEETING DATE:** August 1, 2023

**DEPARTMENT:** Airport

**CONTACT:** Ken Carley, Airport Director

**RECOMMENDED CITY COUNCIL ACTION:**

- Approve Resolution

**ITEM SUMMARY:**

- The Resolution authorizes the City Manager to execute an agreement with the Texas Department of Transportation (TxDOT) for McKinney National Airport Project AI2459, Texas Department of Public Safety Facility.

**BACKGROUND INFORMATION:**

- House Bill No. 1, General Appropriations Act, Eighty-Eighth Legislature includes an appropriation for the Department of Transportation of \$5,000,000 for the purpose of funding a hangar facility project at the McKinney National Airport for use by the Department of Public Safety.
- The proposed scope of work will consist primarily of the design and construction of a 12,000 square foot hangar and support offices for the Texas Department of

Public Safety Region 1.

**FINANCIAL SUMMARY:**

- The funding from TxDOT will come in the form of a hangar rider with a 90%/10% split. TxDOT will provide reimbursement of \$5,000,000 of project expenses and the City of McKinney will be responsible for the 10% match of \$555,555.
- A \$600,000 transfer from the Airport Operating Fund to project AI2459 to cover the match is included in the FY23 EOY budget plan for adoption in September.
- All cost over the \$5,000,000 will be 100% the responsibility of the City of McKinney.
- The total AI2459 project estimate is \$10.6M of which \$5M of additional funding is still to be determined.

**BOARD OR COMMISSION RECOMMENDATION:**

- N/A

**SUPPORTING MATERIALS:**

[Resolution](#)