



19-0311

TITLE: Consider/Discuss/Act on Proposed FY 2019-2020 Budget

ITEM SUMMARY:

- Fund Balance at the end of FY19 will be \$121,919 if entire FY18-19 budget is expended.
- Fund Balance at the end of FY20 will be \$68,824 if entire FY19-20 budget is expended.

BACKGROUND INFORMATION:

- FY 18-19 Budget \$68,680

FINANCIAL SUMMARY:

- MHFC receives an Annual Issuers Fee for Newsome Homes of \$15,000

SUPPORTING MATERIALS:

[Proposed Budget FY19-20](#)