



20-0450

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2019-2020 Annual Budget to Account for Budget Increase in TXDOT funding of \$100,000 (URB2002), under the FY20 City of McKinney Budget Year

COUNCIL GOAL: Enhance Quality of Life in McKinney
5A: Develop Sustainable Quality of Life Improvements within the City of McKinney

MEETING DATE: June 2, 2020

DEPARTMENT: Housing & Community Development

CONTACT: Akia Pichon, Transit Services Administrator

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the Ordinance

ITEM SUMMARY:

- The City of McKinney was eligible for \$437,036 in TXDOT URB2002 allocation. \$337,036 will not be utilized in FY20 due to expiration date of September 30, 2020.
- Unutilized funds to be “returned” to TxDOT to be used for FY21 in other small urban areas, including McKinney.
- Remaining funds of \$100,000 will be programmed into FY20 budget for operating expenses while a portion of the remaining funds be used to assess the transit needs of the region.
- Staff requested the \$100,000 in TXDOT URB2002 funds be split accordingly:
 - \$21,500 to pay for a transit assessment and statistical data analysis;
 - \$78,500 for operating costs. MUTD Board approved staff recommendations at their April 15, 2020 meeting.

BACKGROUND INFORMATION:

- Staff presented to the MUTD Board on April 15, 2020 to discuss the re-allocation of current TXDOT grant funds per TXDOT’s request. The board approved staff’s recommendation to return funds and reprogram remaining

funds.

FINANCIAL SUMMARY:

- This Ordinance amends the Fiscal Year 2019-2020 Annual Budget to add \$100,000 of URB2002 TXDOT funds under the City Fiscal Year ending September 30, 2020.

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State Award Amount: \$100,000.00
TDC Awarded: 0

Budget				Milestones					
ALI Description	Number of Units	Total Award	Total Match	TDC	Estimated RFP/IFB Issued	Estimated Contract Award	Estimated First Vehicle Delivered	Estimated Last Vehicle Delivered	Estimated Contract Complete
Operating - 30.09.01	1	\$78,500.00	\$0.00	0		09/01/2019			08/31/2020
Project Administration - 11.79.00	1	\$21,500.00	\$0.00	0		09/01/2019			08/31/2020
TOTAL:		\$100,000.00	\$0.00	0					

Awards		
	Award Amount	Application Amount
Federal Funding Source	\$0.00	\$0.00
State Funding Source	\$100,000.00	\$0.00
TDC:	0	0
TOTAL:	\$100,000.00	\$0.00

Project Description

Closeout form attached?

Executed Amendments and Revisions

Number	Execution Date	Type	Amendment Description
1	05/06/2020	Amendment	Amendment 1: McKinney to return 337,036, keeping 100,000.

SUPPORTING MATERIALS:

[Ordinance](#)