

22-0914



TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2022-2023 Annual Budget and Amending the 2023-2027 Capital Improvements Program, to Provide Funds for the Robinson Ridge Neighborhood Park Project (PK1830)

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5A: Create affordable recreational and cultural arts activities for all ages throughout the city)
(5B: Develop Parks strategy to preserve green space for future park land)
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)
(5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: October 3, 2022

DEPARTMENT: Parks and Recreation

CONTACT: Michael Kowski, Director of Parks and Recreation

RECOMMENDED CITY COUNCIL ACTION:

- Approval of ordinance.

ITEM SUMMARY:

- This is a budget amendment for the Robinson Ridge Neighborhood Park project to allow for additional resources to construct the project as designed.

BACKGROUND INFORMATION:

- An accompanying Resolution for a construction contract is also on this agenda for City Council approval.

FINANCIAL SUMMARY:

- This Ordinance amends the Fiscal Year 2022-2023 Annual Budget and the 2023-2027 Capital Improvements Program by transferring \$1,225,649 from the

Parkland Dedication Fund - Zone 1 to the Parks Construction Fund and appropriating the funds into the Robinson Ridge Neighborhood Park Project PK1830.

- With this amendment, the total project budget will increase from be \$3,204,947 to \$4,430,596.
- Upon approval of the accompanying construction contract, \$76,983.95 will remain in project PK1830.

BOARD OR COMMISSION RECOMMENDATION: N/A

SUPPORTING MATERIALS:

[Ordinance](#)