



TMP23-0479

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2022-2023 Annual Budget and Amending the 2023-2027 Capital Improvements Program, to Provide Funds for the McKinney Soccer Complex at Craig Ranch (PK1906)

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5A: Create affordable recreational and cultural arts activities for all ages throughout the city)
(5B: Develop Parks strategy to preserve green space for future park land)
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)
(5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: June 6, 2023

DEPARTMENT: Parks and Recreation

CONTACT: Michael Kowski, Director of Parks and Recreation

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the ordinance.

ITEM SUMMARY:

- This is a budget amendment for the McKinney Soccer Complex at Craig Ranch to allow for additional resources to renovate the remainder of the complex.

BACKGROUND INFORMATION:

- An accompanying Resolution for a design contract is also on this agenda for City Council approval.

FINANCIAL SUMMARY:

- This Ordinance amends the Fiscal Year 2022-2023 Annual Budget and the 2023-2027 Capital Improvements Program by transferring \$1,500,000 from the

Parkland Dedication Fund - Zone 3 to the Parks Construction Fund and appropriating the funds into the McKinney Soccer Complex at Craig Ranch Project PK1906.

- With this amendment, the total project budget will increase from \$25,396,384 to \$26,896,384.
- Upon approval of the accompanying design contract, \$664,468 will remain in project PK1906.

BOARD OR COMMISSION RECOMMENDATION: N/A

SUPPORTING MATERIALS:

[Ordinance](#)