



26-0290

**TITLE:** Receive an Update on and Discussion of the FY26/FY27 Parks CIP Budget

**COUNCIL GOAL:** Enhance the Quality of Life in McKinney  
(5.1: Create affordable recreational and cultural arts activities for all ages throughout the city)  
(5.3: Develop sustainable quality of life improvements within the City of McKinney)  
(5.4: Promote environmental stewardship initiatives.)  
(5.5: Enhance connectivity to parks & civic facilities, schools/education centers, libraries, health care providers, commercial corridors, etc.)

**MEETING DATE:** April 9, 2026

**DEPARTMENT:** Parks and Recreation

**CONTACT:** Amy Kinkade, Director of Parks and Recreation

**RECOMMENDED CITY COUNCIL ACTION:**

- No action will be needed. Staff will provide an update and facilitate discussion on the proposed FY26/27 Parks CIP budget.

**ITEM SUMMARY:**

- Staff is preparing the Parks CIP FY26/27 budget, which will ultimately be approved by Council in September of this year and will begin on October 1, 2026.
- The budget will include current, ongoing and potential new projects as well as all necessary funding sources.

**BACKGROUND INFORMATION:**

- N/A

**FINANCIAL SUMMARY:**

- N/A

**BOARD OR COMMISSION RECOMMENDATION:**

- N/A

**SUPPORTING MATERIALS:**