



# Legislation Details (With Text)

File #: 17-931 Name: FY18 Fee Changes

Type: Ordinance Status: Approved

In control: City Council Regular Meeting

**On agenda:** 9/19/2017 **Final action:** 9/19/2017

Title: Consider/Discuss/Act on an Ordinance to Change Rates/Fees for City Services

Indexes:

**Attachments:** 1. Ordinance, 2. Ordinance - Redline, 3. Fee Summary

Date	Ver.	Action By	Action	Result
9/19/2017	1	City Council Regular Meeting	Approved	Pass

Consider/Discuss/Act on an Ordinance to Change Rates/Fees for City Services

**COUNCIL GOAL:** Financially Sound Government

MEETING DATE: September 19, 2017

**DEPARTMENT:** Financial Services

**CONTACT:** Mark Holloway, Chief Financial Officer

## RECOMMENDED CITY COUNCIL ACTION:

Approve the ordinance.

#### ITEM SUMMARY:

- The attached ordinance details the proposed changes to fees in the Code of Ordinances Appendix A Schedule of Fees. These include:
  - Airport Fees
  - Library Fees
  - Water & Wastewater Utility Fees
    - Fire Hydrant / Construction Meter Fees
    - Water rates 8% increase in order to pass through increased cost of services mandated to us from North Texas Municipal Water District (NTMWD).
    - Wastewater rates 9% increase in order to pass through increased cost of services mandated to us from North Texas Municipal Water District (NTMWD).
  - Building Inspections Electrical Contractor Fees
- The new verbiage and rates in the ordinance are in blue and underlined for easier reading. Verbiage and rates to be removed are in red and have been crossed out.

## **BACKGROUND INFORMATION:**

The City intends to recover some of the costs of providing services through user fees.

File #: 17-931, Version: 1

SPECIAL CONSIDERATIONS: None.

# **FINANCIAL SUMMARY:**

• Depending on the level of services provided, the changes will increase revenue.

**BOARD OR COMMISSION RECOMMENDATION:** None.