



# CITY OF MCKINNEY, TEXAS

## Legislation Text

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**File #:** 22-0401, **Version:** 1

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Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2021-2022 Annual Budget and the 2022-2026 Capital Improvements Program to Provide Funds for Project AI4315, Airfield Maintenance & Storage Building

**COUNCIL GOAL:** Maximize the Development Potential of McKinney National Airport (3A: Implement initiatives and strategies, including public-private partnerships, to attract and expand corporate and commercial aviation)

**MEETING DATE:** May 3, 2022

**DEPARTMENT:** Airport

**CONTACT:** Kenneth Carley, A.A.E., Airport Director

**RECOMMENDED CITY COUNCIL ACTION:**

- Approve Ordinance

**ITEM SUMMARY:**

- This Ordinance amends the Fiscal Year 2021-2022 Annual Budget and the 2022-2026 Capital Improvements Program to provide funding for construction costs associated with the Airfield Maintenance & Storage Building Project (CIP Project AI4315) for a total of \$1,271,579 (\$742,579 from Airport Operating Fund and \$529,000 from Airport Construction Fund available fund balance).

**BACKGROUND INFORMATION:**

- The proposed scope of work will include the construction of the Airfield Maintenance & Storage Building and supporting infrastructure on the southwest side of McKinney National Airport.

**FINANCIAL SUMMARY:**

- Project AI4315, Airfield Maintenance & Storage Building, currently has \$4,328,421 programmed.
- The Airport Construction Fund balance has \$529,000 available to appropriate to Project AI4315, Airfield Maintenance & Storage Building.
- This Ordinance amends the Fiscal Year 2021-2022 Annual Budget and the 2022-2026 Capital Improvements Program to provide funding for construction costs associated with the Airfield

Maintenance & Storage Building Project (CIP Project AI4315) for a total of \$1,271,579 (\$742,579 from Airport Operating Fund and \$529,000 from Airport Construction Fund available fund balance).

- With this amendment, the total project budget for Airfield Maintenance & Storage Building Project (CIP Project AI4315) will increase from \$4,328,421 to \$5,600,000.
- Upon approval of this item, \$5,114,354 will remain in Project AI4315.
- Total Project costs are estimated not to exceed \$5,600,000. The City will be responsible for 100% of the total project costs.

**BOARD OR COMMISSION RECOMMENDATION:**

- N/A