



# CITY OF MCKINNEY, TEXAS

## Legislation Text

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**File #:** 22-0914, **Version:** 1

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Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2022-2023 Annual Budget and Amending the 2023-2027 Capital Improvements Program, to Provide Funds for the Robinson Ridge Neighborhood Park Project (PK1830)

**COUNCIL GOAL:** Enhance the Quality of Life in McKinney

(5A: Create affordable recreational and cultural arts activities for all ages throughout the city)

(5B: Develop Parks strategy to preserve green space for future park land)

(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)

(5E: Develop sustainable quality of life improvements within the City of McKinney)

**MEETING DATE:** October 3, 2022

**DEPARTMENT:** Parks and Recreation

**CONTACT:** Michael Kowski, Director of Parks and Recreation

**RECOMMENDED CITY COUNCIL ACTION:**

- Approval of ordinance.

**ITEM SUMMARY:**

- This is a budget amendment for the Robinson Ridge Neighborhood Park project to allow for additional resources to construct the project as designed.

**BACKGROUND INFORMATION:**

- An accompanying Resolution for a construction contract is also on this agenda for City Council approval.

**FINANCIAL SUMMARY:**

- This Ordinance amends the Fiscal Year 2022-2023 Annual Budget and the 2023-2027 Capital Improvements Program by transferring \$1,225,649 from the Parkland Dedication Fund - Zone 1 to the Parks Construction Fund and appropriating the funds into the Robinson Ridge Neighborhood Park Project PK1830.
- With this amendment, the total project budget will increase from be \$3,204,947 to \$4,430,596.

- Upon approval of the accompanying construction contract, \$76,983.95 will remain in project PK1830.

**BOARD OR COMMISSION RECOMMENDATION:** N/A