



# CITY OF MCKINNEY, TEXAS

## Legislation Text

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**File #:** TMP23-0479, **Version:** 1

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Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2022-2023 Annual Budget and Amending the 2023-2027 Capital Improvements Program, to Provide Funds for the McKinney Soccer Complex at Craig Ranch (PK1906)

**COUNCIL GOAL:** Enhance the Quality of Life in McKinney  
(5A: Create affordable recreational and cultural arts activities for all ages throughout the city)  
(5B: Develop Parks strategy to preserve green space for future park land)  
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)  
(5E: Develop sustainable quality of life improvements within the City of McKinney)

**MEETING DATE:** June 6, 2023

**DEPARTMENT:** Parks and Recreation

**CONTACT:** Michael Kowski, Director of Parks and Recreation

**RECOMMENDED CITY COUNCIL ACTION:**

- Approval of the ordinance.

**ITEM SUMMARY:**

- This is a budget amendment for the McKinney Soccer Complex at Craig Ranch to allow for additional resources to renovate the remainder of the complex.

**BACKGROUND INFORMATION:**

- An accompanying Resolution for a design contract is also on this agenda for City Council approval.

**FINANCIAL SUMMARY:**

- This Ordinance amends the Fiscal Year 2022-2023 Annual Budget and the 2023-2027 Capital Improvements Program by transferring \$1,500,000 from the Parkland Dedication Fund - Zone 3 to the Parks Construction Fund and appropriating the funds into the McKinney Soccer Complex at Craig Ranch Project PK1906.
- With this amendment, the total project budget will increase from \$25,396,384 to \$26,896,384.

- Upon approval of the accompanying design contract, \$664,468 will remain in project PK1906.

**BOARD OR COMMISSION RECOMMENDATION:** N/A